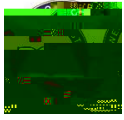


Site Name	Original Budget *	Board Approved Budget 11/16/2022	Expended FY 99-01 thru FY 21-22	Expended FY 22-23 November	Expended Total thru 11/30/22	Committed Balance as of 11/30/22	Budget Balance as of 11/30/22	Notes
BAYVIEW	17,732,392	19,850,802	19,850,802		19,850,802	-	-	Footnote 1
CHAVEZ	1,339,784	1,058,234	1,058,234		1,058,234	-	-	Footnote 1
COLLINS	993,294	8,938,871	1,803,673	22,050	1,825,723	96,850	7,016,298	Footnote 3
CORONADO	11,278,047	43,022,627	43,022,627		43,022,627	-	-	Footnote 1
DOVER	13,070,243	35,095,267	35,095,267		35,095,267	-	-	Footnote 1
DOWNER	28,819,079	33,415,902	33,415,902		33,415,902	-	-	Footnote 1
ELLERHORST	11,238,341	13,931,806	13,931,806		13,931,806	-	-	Footnote 1
FAIRMONT	10,971,356	6,864,259	6,601,941	500	6,602,441	-	261,817	Footnote 3
FORD	11,839,322	30,817,526	30,817,526		30,817,526	-	-	Footnote 1
GRANT	1,409,600	2,155,565	2,155,565		2,155,565	-	-	Footnote 1
HANNA RANCH	680,923	783,349	783,349		783,349	-	-	Footnote 1
HARDING	15,574,211	22,632,446	22,632,446		22,632,446	-	-	Footnote 1
HARMON KNOLLS	-	448,435	448,435		448,435	-	-	Footnote 1
HIGHLAND	13,504,714	2,679,839	1,932,714		1,932,714	-	747,125	Footnote 3
KENSINGTON	16,397,920	19,343,892	19,343,892		19,343,892	-	-	Footnote 1
KING	16,688,732	25,342,166	25,342,166		25,342,166	-	-	Footnote 1
LAKE	822,657	67,247,823	5,356,612	1,984,264	7,340,877	49,647,649	10,259,296	Footnote 3
LINCOLN	15,225,821	17,676,561	17,676,561		17,676,561	-	-	Footnote 1
LUPINE HILLS	16,111,242	15,395,678	15,395,678	17,676,561				



WESTCONTRACOSTA UNIFIED SCHOOL DISTRICT
Bond Program Spending to Date by Site
Data as of 11/30/2022

Updated 01/15/2023

Site Name	Original Budget *	Board Approved Budget 11/16/2022	Expended FY 99-01 thru FY 21-22	Expended FY 22-23 November	Expended Total thru 11/30/22	Committed Balance as of 11/30/22	Budget Balance as of 11/30/22	Notes
DE ANZA HS	105,389,888	132,236,248	132,236,248		132,236,248	-	0	Footnote 1
EL CERRITO HS	93,605,815	146,850,105	146,850,105		146,850,105	-	-	Footnote 1
EL CERRITO HS	93,605,815	146,850,105	146,850,105	(58,382)	146,266,723	113,214,527	(31,651,196)	Footnote 1
EL CERRITO HS	93,605,815	146,850,105	146,850,105	(58,382)	146,266,723	113,214,527	(31,651,196)	Footnote 1
EL CERRITO HS	93,605,815	146,850,105	146,850,105	(58,382)	146,266,723	113,214,527	(31,651,196)	Footnote 1

